



Segmentwise Revenue, Results and Capital Employed - Standalone

in lakhs

Sr No.	Particulars	Quarter Ended			Year to date		Year ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1	<b>Segment Revenue</b>						
	a) Calendar Bowls	134	204	147	467	412	683
	b) Textile	1,254	2,260	2,422	6,495	6,620	9,589
	<b>Net Sales/Income from Operations</b>	<b>1,388</b>	<b>2,464</b>	<b>2,569</b>	<b>6,962</b>	<b>7,032</b>	<b>10,272</b>
2	<b>Segment Results (Loss) / Profit before Tax, Interest and allocable overheads</b>						
	a) Calendar Bowls	(76)	31	(48)	(69)	(38)	41
	b) Textile	(88)	103	(148)	184	(399)	(355)
	<b>Total</b>	<b>(164)</b>	<b>134</b>	<b>(196)</b>	<b>115</b>	<b>(437)</b>	<b>(314)</b>
	Less : Interest	(3)	(1)	-	(7)	(3)	(7)
	Unallocable overheads net of unallocable income	(109)	(21)	(92)	(132)	(177)	(202)
	<b>Total (Loss) / Profit before Tax</b>	<b>(58)</b>	<b>154</b>	<b>(104)</b>	<b>240</b>	<b>(263)</b>	<b>(119)</b>
3	<b>Capital Employed</b> (Segment Assets - Segment Liabilities)						
	a) Calendar Bowls	1,321	1,412	1,143	1,321	1,143	1,273
	b) Textile	5,987	6,091	6,580	5,987	6,580	6,883
	c) Unallocable	2,114	1,985	1,434	2,114	1,434	1,068
	<b>Total Capital Employed in the Company</b>	<b>9,422</b>	<b>9,488</b>	<b>9,157</b>	<b>9,422</b>	<b>9,157</b>	<b>9,224</b>

Notes :

- The above results, were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on February 11,2013 and have been prepared in accordance with Clause 41 of the Listing Agreement. These results have been subjected to a Limited Review by the Statutory Auditor of the Company.
- The Management and the Workers Union at Karad (Textile Unit) have entered into Memorandum of Settlement for the period from March 1,2011 to December 31 2015 and hence, the strike which was effective from August 18,2012 was called off by workers on November 28, 2012.
  - The effect of the disrupted operations on account of Strike is reflected in Financial and Segment Results for the Quarter ended September 2012 and December 2012 and year to date results also.
- In view of carry forward losses under Income Tax Act, 1961, no provision for Income Tax is required to be made.
  - The Company in view of Book Profits upto September 30, 2012 have provided 35 Lakhs as tax under Section 115 JB of Income Tax Act,1961. The Company will review the position at the Year end March 31, 2013.
- The Company has not recognised Deferred Tax Asset on account of unabsorbed depreciation/ carried forward losses considering the requirement of virtual certainty, in respect of recoupment of losses as envisaged in Accounting Standard (AS 22) "Accounting for Taxes on Income".
- There was no investor query / complaint pending at the beginning of the quarter. During the quarter ended December 31, 2012, Company received eleven queries/complaints, which were resolved and no query / complaint was pending at the end of the quarter.

Mumbai

Dated : February 11, 2013

( A.J.Thackersey  
Executive Director